

## Sponsored Programs Activities -- FY14

Division of Agricultural Sciences and Natural Resources

		<u>Annual FY 14</u>			
		Instruction	Research	Extension	Totals
<b>4H Youth</b>	# Proposals	0	1	10	11
	\$\$ Proposals	\$0	\$346,279	\$590,097	\$936,376
	# Awards	1	0	9	10
	\$\$ Awards	\$550	\$0	\$530,497	\$531,048
<b>Ag Economics</b>	# Proposals	1	20	17	38
	\$\$ Proposals	\$238,500	\$2,299,137	\$1,027,501	\$3,565,138
	# Awards	0	12	22	34
	\$\$ Awards	\$0	\$1,077,695	\$1,060,767	\$2,138,462
<b>Ag Education &amp; Communication</b>	# Proposals	4	0	0	4
	\$\$ Proposals	-\$25,068	\$0	\$0	-\$25,068
	# Awards	3	0	0	3
	\$\$ Awards	\$370,378	\$0	\$0	\$370,378
<b>Animal Science</b>	# Proposals	2	30	3	35
	\$\$ Proposals	\$643,780	\$4,309,149	\$578,874	\$5,531,803
	# Awards	0	26	4	30
	\$\$ Awards	\$0	\$1,811,119	\$448,442	\$2,259,561
<b>Biochemistry &amp; Molecular Biology</b>	# Proposals	1	34	0	35
	\$\$ Proposals	\$98,908	\$13,493,492	\$0	\$13,592,400
	# Awards	2	12	0	14
	\$\$ Awards	\$180,589	\$1,009,147	\$0	\$1,189,736
<b>Biosystems &amp; Ag Engineering</b>	# Proposals	0	48	4	52
	\$\$ Proposals	\$0	\$16,068,406	\$465,236	\$16,533,642
	# Awards	1	36	3	40
	\$\$ Awards	\$13,250	\$2,154,157	\$462,715	\$2,630,122
<b>DASNR Admin</b>	# Proposals	0	5	2	7
	\$\$ Proposals	\$0	\$564,848	\$65,000	\$629,848
	# Awards	0	17	2	19
	\$\$ Awards	\$0	-\$178,911	\$65,000	-\$113,911
<b>Districts - Counties</b>	# Proposals	0	0	50	50
	\$\$ Proposals	\$0	\$0	\$568,036	\$568,036
	# Awards	0	0	34	34
	\$\$ Awards	\$0	\$0	\$149,019	\$149,019

		<b>Annual FY 14</b>			
		Instruction	Research	Extension	Totals
<b>Entomology &amp; Plant Pathology</b>	# Proposals	1	61	23	85
	\$\$ Proposals	\$7,500	\$8,430,679	\$3,642,050	\$12,080,229
	# Awards	1	54	19	74
	\$\$ Awards	-\$41,000	\$1,574,304	\$302,477	\$1,835,780
<b>Food &amp; Ag Products Center</b>	# Proposals	0	6	1	7
	\$\$ Proposals	\$0	\$533,743	\$9,675	\$543,418
	# Awards	0	6	1	7
	\$\$ Awards	\$0	\$32,743	\$9,675	\$42,418
<b>Field&amp;Research Service Unit</b>	# Proposals	0	7	0	7
	\$\$ Proposals	\$0	\$63,625	\$0	\$63,625
	# Awards	0	7	0	7
	\$\$ Awards	\$0	\$63,625	\$0	\$63,625
<b>Horticulture &amp; Landscape Architecture</b>	# Proposals	0	31	8	39
	\$\$ Proposals	\$0	\$2,268,404	\$319,899	\$2,588,303
	# Awards	0	19	7	26
	\$\$ Awards	\$0	\$422,567	\$726,429	\$1,148,996
<b>IAB</b>	# Proposals	0	17	0	17
	\$\$ Proposals	\$0	\$3,270,851	\$0	\$3,270,851
	# Awards	0	9	0	9
	\$\$ Awards	\$0	\$466,007	\$0	\$466,007
<b>NREM</b>	# Proposals	0	17	3	20
	\$\$ Proposals	\$0	\$2,421,084	\$28,104	\$2,449,188
	# Awards	0	19	5	24
	\$\$ Awards	\$0	\$2,567,704	\$1,762,949	\$4,330,653
<b>NREM/F&amp;W</b>	# Proposals	0	12	0	12
	\$\$ Proposals	\$0	\$1,609,803	\$0	\$1,609,803
	# Awards	0	21	0	21
	\$\$ Awards	\$0	\$1,440,869	\$0	\$1,440,869
<b>Plant &amp; Soil Sciences</b>	# Proposals	2	73	47	122
	\$\$ Proposals	\$182,151	\$24,800,842	\$1,730,707	\$26,713,700
	# Awards	0	63	43	106
	\$\$ Awards	\$0	\$2,305,574	\$639,858	\$2,945,432
<b>Total - DASNR</b>	# Proposals	11	362	168	541
	\$\$ Proposals	\$1,145,771	\$80,480,341	\$9,025,179	\$90,651,292
	# Awards	8	301	149	458
	\$\$ Awards	\$523,767	\$14,746,599	\$6,157,828	\$21,428,194
<b>DASNR Total Month Expenditure</b>		<b>\$448,032</b>	<b>\$13,770,591</b>	<b>\$4,824,935</b>	<b>\$19,043,558</b>

## Sponsored Programs Activities -- FY14

Division of Agricultural Sciences and Natural Resources

		1st Quarter			
		Instruction	Research	Extension	Totals
<b>4H Youth</b>	# Proposals	0	1	4	5
	\$\$ Proposals	\$0	\$346,279	\$465,786	\$812,065
	# Awards	0	0	3	3
	\$\$ Awards	\$0	\$0	\$55,786	\$55,786
<b>Ag Economics</b>	# Proposals	1	8	4	13
	\$\$ Proposals	\$238,500	\$463,802	\$96,093	\$798,395
	# Awards	0	2	3	5
	\$\$ Awards	\$0	\$80,115	\$53,864	\$133,979
<b>Ag Education &amp; Communications</b>	# Proposals	2	0	0	2
	\$\$ Proposals	-\$49,618	\$0	\$0	-\$49,618
	# Awards	3	0	0	3
	\$\$ Awards	\$370,378	\$0	\$0	\$370,378
<b>Animal Science</b>	# Proposals	1	1	0	2
	\$\$ Proposals	\$400,000	\$112,221	\$0	\$512,221
	# Awards	0	3	1	4
	\$\$ Awards	\$0	\$167,103	\$18,073	\$185,176
<b>Biochemistry &amp; Molecular Biology</b>	# Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$1,460,683	\$0	\$1,460,683
	# Awards	0	7	0	7
	\$\$ Awards	\$0	\$381,966	\$0	\$381,966
<b>Biosystems &amp; Ag Engineering</b>	# Proposals	0	13	2	15
	\$\$ Proposals	\$0	\$1,070,784	\$434,924	\$1,505,708
	# Awards	0	12	1	13
	\$\$ Awards	\$0	\$548,599	\$334,208	\$882,807
<b>DASNR Admin</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$444,717	\$0	\$444,717
	# Awards	0	1	0	1
	\$\$ Awards	\$0	-\$25,000	\$0	-\$25,000
<b>Districts - Counties</b>	# Proposals	0	0	2	2
	\$\$ Proposals	\$0	\$0	\$58,000	\$58,000
	# Awards	0	0	5	5
	\$\$ Awards	\$0	\$0	\$61,150	\$61,150

		1st Quarter			Totals
		Instruction	Research	Extension	
<b>Entomology &amp; Plant Pathology</b>	# Proposals	1	13	3	17
	\$\$ Proposals	\$7,500	\$1,005,976	\$55,013	\$1,068,489
	# Awards	0	12	5	17
	\$\$ Awards	\$0	\$195,680	\$80,016	\$275,696
<b>Food &amp; Ag Products Center</b>	# Proposals	0	2	1	3
	\$\$ Proposals	\$0	\$14,205	\$9,675	\$23,880
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$14,205	\$0	\$14,205
<b>Field&amp;Research Service Unit</b>	# Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$34,736	\$0	\$34,736
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$24,999	\$0	\$24,999
<b>Horticulture &amp; Landscape Architecture</b>	# Proposals	0	3	4	7
	\$\$ Proposals	\$0	\$80,594	\$61,755	\$142,349
	# Awards	0	3	1	4
	\$\$ Awards	\$0	\$169,664	\$222,167	\$391,831
<b>IAB</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$741,357	\$0	\$741,357
	# Awards	0	1	0	1
	\$\$ Awards	\$0	\$4,999	\$0	\$4,999
<b>NREM</b>	# Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$570,702	\$0	\$570,702
	# Awards	0	7	0	7
	\$\$ Awards	\$0	\$372,950	\$0	\$372,950
<b>NREM/F&amp;W</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$413,128	\$0	\$413,128
	# Awards	0	10	0	10
	\$\$ Awards	\$0	\$310,584	\$0	\$310,584
<b>Plant &amp; Soil Sciences</b>	# Proposals	0	12	13	25
	\$\$ Proposals	\$0	\$10,788,374	\$225,717	\$11,014,091
	# Awards	0	19	14	33
	\$\$ Awards	\$0	\$976,335	\$185,757	\$1,162,092
<b>Total - DASNR</b>	# Proposals	5	74	33	112
	\$\$ Proposals	\$596,382	\$17,547,558	\$1,406,963	\$19,550,903
	# Awards	3	81	33	117
	\$\$ Awards	\$370,378	\$3,222,200	\$1,011,021	\$4,603,598
<b>DASNR Total Month Expenditures</b>		<b>\$68,116</b>	<b>\$3,923,582</b>	<b>\$1,093,685</b>	<b>\$5,085,384</b>

## Sponsored Programs Activities -- FY14

Division of Agricultural Sciences and Natural Resources

		2nd Quarter			
		Instruction	Research	Extension	Totals
<b>4H Youth</b>	# Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$5,406	\$5,406
	# Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	\$116,650	\$116,650
<b>Ag Economics</b>	# Proposals	0	2	5	7
	\$\$ Proposals	\$0	\$84,900	\$392,027	\$476,927
	# Awards	0	4	15	19
	\$\$ Awards	\$0	\$267,533	\$787,193	\$1,054,726
<b>Ag Education &amp; Communication</b>	# Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
<b>Animal Science</b>	# Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$377,903	\$0	\$377,903
	# Awards	0	6	0	6
	\$\$ Awards	\$0	\$304,203	\$0	\$304,203
<b>Biochemistry &amp; Molecular Biology</b>	# Proposals	1	5	0	6
	\$\$ Proposals	\$98,908	\$4,502,565	\$0	\$4,601,473
	# Awards	1	2	0	3
	\$\$ Awards	\$41,000	\$100,000	\$0	\$141,000
<b>Biosystems &amp; Ag Engineering</b>	# Proposals	0	9	1	10
	\$\$ Proposals	\$0	\$474,051	\$16,979	\$491,030
	# Awards	0	4	1	5
	\$\$ Awards	\$0	\$529,538	\$100,012	\$629,550
<b>DASNR Admin</b>	# Proposals	0	1	2	3
	\$\$ Proposals	\$0	\$25,000	\$65,000	\$90,000
	# Awards	0	3	2	5
	\$\$ Awards	\$0	\$469,704	\$65,000	\$534,704
<b>Districts - Counties</b>	# Proposals	0	0	37	37
	\$\$ Proposals	\$0	\$0	\$346,166	\$346,166
	# Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$6,250	\$6,250

		2nd Quarter			
		Instruction	Research	Extension	Totals
<b>Entomology &amp; Plant Pathology</b>	# Proposals	0	11	5	16
	\$\$ Proposals	\$0	\$761,993	\$211,215	\$973,208
	# Awards	1	12	4	17
	\$\$ Awards	-\$41,000	\$251,280	\$157,500	\$367,780
<b>Food &amp; Ag Products Center</b>	# Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
<b>Field&amp;Research Service Unit</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$2,089	\$0	\$2,089
	# Awards	0	3	0	3
	\$\$ Awards	\$0	\$11,826	\$0	\$11,826
<b>Horticulture &amp; Landscape Architecture</b>	# Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$124,839	\$0	\$124,839
	# Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$401,047	\$401,047
<b>IAB</b>	# Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$819,953	\$0	\$819,953
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$153,000	\$0	\$153,000
<b>NREM</b>	# Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$678,267	\$0	\$678,267
	# Awards	0	4	0	4
	\$\$ Awards	\$0	\$868,061	\$0	\$868,061
<b>NREM/F&amp;W</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$656,604	\$0	\$656,604
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$743,244	\$0	\$743,244
<b>Plant &amp; Soil Sciences</b>	# Proposals	0	16	11	27
	\$\$ Proposals	\$0	\$305,409	\$73,650	\$379,059
	# Awards	0	14	11	25
	\$\$ Awards	\$0	\$293,615	\$73,650	\$367,265
<b>Total - DASNR</b>	# Proposals	1	69	65	135
	\$\$ Proposals	\$98,908	\$8,813,572	\$1,110,443	\$10,022,923
	# Awards	2	56	37	95
	\$\$ Awards	\$0	\$3,992,003	\$1,707,302	\$5,699,305
<b>DASNR Total Quarter Expenditur</b>		<b>\$79,905</b>	<b>\$2,920,799</b>	<b>\$1,055,210</b>	<b>\$4,055,913</b>

## Sponsored Programs Activities -- FY14

Division of Agricultural Sciences and Natural Resources

		3rd Quarter			
		Instruction	Research	Extension	Totals
<b>4H Youth</b>	# Proposals	0	0	2	2
	\$\$ Proposals	\$0	\$0	\$118,905	\$118,905
	# Awards	1	0	4	5
	\$\$ Awards	\$550	\$0	\$358,061	\$358,611
<b>Ag Economics</b>	# Proposals	0	3	5	8
	\$\$ Proposals	\$0	\$311,142	\$263,022	\$574,164
	# Awards	0	3	1	4
	\$\$ Awards	\$0	\$265,080	\$52,920	\$318,000
<b>Ag Education &amp; Communication</b>	# Proposals	2	0	0	2
	\$\$ Proposals	\$24,550	\$0	\$0	\$24,550
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
<b>Animal Science</b>	# Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$256,107	\$11,115	\$267,222
	# Awards	0	15	1	16
	\$\$ Awards	\$0	\$1,155,043	\$333,473	\$1,488,516
<b>Biochemistry &amp; Molecular Biology</b>	# Proposals	0	15	0	15
	\$\$ Proposals	\$0	\$5,304,909	\$0	\$5,304,909
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
<b>Biosystems &amp; Ag Engineering</b>	# Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$1,018,388	\$0	\$1,018,388
	# Awards	0	17	0	17
	\$\$ Awards	\$0	\$894,135	\$0	\$894,135
<b>DASNR Admin</b>	# Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$77,796	\$0	\$77,796
	# Awards	0	12	0	12
	\$\$ Awards	\$0	-\$640,950	\$0	-\$640,950
<b>Districts - Counties</b>	# Proposals	0	0	8	8
	\$\$ Proposals	\$0	\$0	\$114,644	\$114,644
	# Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$5,000	\$5,000

		3rd Quarter			
		Instruction	Research	Extension	Totals
<b>Entomology &amp; Plant Pathology</b>	# Proposals	0	14	7	21
	\$\$ Proposals	\$0	\$626,957	\$140,037	\$766,994
	# Awards	0	16	7	23
	\$\$ Awards	\$0	\$607,117	\$77,664	\$684,781
<b>Food &amp; Ag Products Center</b>	# Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$3,000	\$0	\$3,000
	# Awards	0	1	1	2
	\$\$ Awards	\$0	\$3,000	\$9,675	\$12,675
<b>Field&amp;Research Service Unit</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$26,800	\$0	\$26,800
	# Awards	0	2	0	2
	\$\$ Awards	\$0	\$26,800	\$0	\$26,800
<b>Horticulture &amp; Landscape Architecture</b>	# Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$376,229	\$33,000	\$409,229
	# Awards	0	9	4	13
	\$\$ Awards	\$0	\$146,509	\$68,615	\$215,124
<b>IAB</b>	# Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$22,500	\$0	\$22,500
	# Awards	0	3	0	3
	\$\$ Awards	\$0	\$46,600	\$0	\$46,600
<b>NREM</b>	# Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$1,127,115	\$9,999	\$1,137,114
	# Awards	0	5	0	5
	\$\$ Awards	\$0	\$594,009	\$0	\$594,009
<b>NREM/F&amp;W</b>	# Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	# Awards	0	5	0	5
	\$\$ Awards	\$0	\$220,776	\$0	\$220,776
<b>Plant &amp; Soil Sciences</b>	# Proposals	0	12	14	26
	\$\$ Proposals	\$0	\$2,277,802	\$804,313	\$3,082,115
	# Awards	0	13	12	25
	\$\$ Awards	\$0	\$517,538	\$208,308	\$725,846
<b>Total - DASNR</b>	# Proposals	2	72	39	113
	\$\$ Proposals	\$24,550	\$11,428,745	\$1,495,035	\$12,948,331
	# Awards	1	101	31	133
	\$\$ Awards	\$550	\$3,835,657	\$1,113,716	\$4,949,923
<b>DASNR Total Quarer Expenditure</b>		<b>\$75,075</b>	<b>\$2,984,089</b>	<b>\$1,210,453</b>	<b>\$4,269,617</b>



## Sponsored Programs Activities -- FY14

Division of Agricultural Sciences and Natural Resources

		4th Quarter			
		Instruction	Research	Extension	Totals
<b>4H Youth</b>	# Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	# Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
<b>Ag Economics</b>	# Proposals	0	7	3	10
	\$\$ Proposals	\$0	\$1,439,293	\$276,359	\$1,715,652
	# Awards	0	3	3	6
	\$\$ Awards	\$0	\$464,967	\$166,790	\$631,757
<b>Ag Education &amp; Communication</b>	# Proposals	0	0		0
	\$\$ Proposals	\$0	\$0		\$0
	# Awards	0	0		0
	\$\$ Awards	\$0	\$0		\$0
<b>Animal Science</b>	# Proposals	1	13	2	16
	\$\$ Proposals	\$243,780	\$3,562,918	\$567,759	\$4,374,457
	# Awards	0	2	2	4
	\$\$ Awards	\$0	\$184,770	\$96,896	\$281,666
<b>Biochemistry &amp; Molecular Biology</b>	# Proposals	0	10	0	10
	\$\$ Proposals	\$0	\$2,225,335	\$0	\$2,225,335
	# Awards	1	3	0	4
	\$\$ Awards	\$139,589	\$527,181	\$0	\$666,770
<b>Biosystems &amp; Ag Engineering</b>	# Proposals	0	18	1	19
	\$\$ Proposals	\$0	\$13,505,183	\$13,333	\$13,518,516
	# Awards	1	3	1	5
	\$\$ Awards	\$13,250	\$181,885	\$28,495	\$223,630
<b>DASNR Admin</b>	# Proposals		1		1
	\$\$ Proposals		\$17,335		\$17,335
	# Awards		1		1
	\$\$ Awards		\$17,335		\$17,335
<b>Districts - Counties</b>	# Proposals		0	3	3
	\$\$ Proposals		\$0	\$49,225	\$49,225
	# Awards		0	27	27
	\$\$ Awards		\$0	\$76,619	\$76,619

		4th Quarter			
		Instruction	Research	Extension	Totals
<b>Entomology &amp; Plant Pathology</b>	# Proposals		23	8	31
	\$\$ Proposals		\$6,035,753	\$3,235,785	\$9,271,538
	# Awards		14	3	17
	\$\$ Awards		\$520,227	-\$12,703	\$507,524
<b>Food &amp; Ag Products Center</b>	# Proposals		3		3
	\$\$ Proposals		\$516,538		\$516,538
	# Awards		3		3
	\$\$ Awards		\$15,538		\$15,538
<b>Field&amp;Research Service Unit</b>	# Proposals		0		0
	\$\$ Proposals		\$0		\$0
	# Awards		0		0
	\$\$ Awards		\$0		\$0
<b>Horticulture &amp; Landscape Architecture</b>	# Proposals		22	3	25
	\$\$ Proposals		\$1,686,742	\$225,144	\$1,911,886
	# Awards		7	1	8
	\$\$ Awards		\$106,394	\$34,600	\$140,994
<b>IAB</b>	# Proposals		7		7
	\$\$ Proposals		\$1,687,041		\$1,687,041
	# Awards		3		3
	\$\$ Awards		\$261,408		\$261,408
<b>NREM</b>	# Proposals		2	2	4
	\$\$ Proposals		\$45,000	\$18,105	\$63,105
	# Awards		3	5	8
	\$\$ Awards		\$732,684	\$1,762,949	\$2,495,633
<b>NREM/F&amp;W</b>	# Proposals		8		8
	\$\$ Proposals		\$540,072		\$540,072
	# Awards		4		4
	\$\$ Awards		\$166,265		\$166,265
<b>Plant &amp; Soil Sciences</b>	# Proposals	2	33	9	44
	\$\$ Proposals	\$182,151	\$11,429,257	\$627,027	\$12,238,435
	# Awards		17	6	23
	\$\$ Awards		\$518,086	\$172,143	\$690,229
<b>Total - DASNR</b>	# Proposals	3	147	31	181
	\$\$ Proposals	\$425,931	\$42,690,466	\$5,012,737	\$48,129,134
	# Awards	2	63	48	113
	\$\$ Awards	\$152,839	\$3,696,740	\$2,325,789	\$6,175,368
<b>DASNR Total Quarter Expenditur</b>		<b>\$224,936</b>	<b>\$3,942,121</b>	<b>\$1,465,587</b>	<b>\$5,632,643</b>