

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		Annual FY 12			Total
		Instruction	Research	Extension	
4H Youth	No. Proposals	0	0	3	3
	\$\$ Proposals	\$0	\$0	\$138,743	\$138,743
	No. Awards	0	0	5	5
	\$\$ Awards	\$0	\$0	\$318,240	\$318,240
Ag Economics	No. Proposals	1	19	19	39
	\$\$ Proposals	\$19,766	\$3,273,529	\$872,226	\$4,165,521
	No. Awards	1	10	23	34
	\$\$ Awards	\$17,328	\$306,037	\$1,071,038	\$1,394,403
Ag Education & Communications	No. Proposals	6	4	2	12
	\$\$ Proposals	\$10,580,670	\$782,119	\$327,443	\$11,690,232
	No. Awards	4	0	3	7
	\$\$ Awards	\$20,746	\$0	\$36,973	\$57,719
Animal Sciences	No. Proposals	0	31	3	34
	\$\$ Proposals	\$0	\$4,012,680	\$497,545	\$4,510,225
	No. Awards	0	21	1	22
	\$\$ Awards	\$0	\$567,409	\$10,000	\$577,409
Biochemistry & Molecular Biology	No. Proposals	0	32	0	32
	\$\$ Proposals	\$0	\$10,588,082	\$0	\$10,588,082
	No. Awards	0	10	0	10
	\$\$ Awards	\$0	\$991,145	\$0	\$991,145
Biosystems & Agri. Engineering	No. Proposals	1	69	20	90
	\$\$ Proposals	\$304,294	\$23,561,015	\$6,101,919	\$29,967,228
	No. Awards	0	45	13	58
	\$\$ Awards	\$0	\$2,769,528	\$479,144	\$3,248,672
DASNR Admin.	No. Proposals	0	9	0	9
	\$\$ Proposals	\$0	\$2,133,901	\$0	\$2,133,901
	No. Awards	0	14	0	14
	\$\$ Awards	\$0	\$405,525	\$0	\$405,525
Districts/Counties	No. Proposals	0	2	46	48
	\$\$ Proposals	\$0	\$59,536	\$665,402	\$724,938
	No. Awards	0	0	40	40
	\$\$ Awards	\$0	\$0	\$274,799	\$274,799
Entomology & Plant Pathology	No. Proposals	0	71	20	91
	\$\$ Proposals	\$0	\$4,963,219	\$581,254	\$5,544,473
	No. Awards	1	50	17	68
	\$\$ Awards	-\$40,000	\$1,417,688	\$468,712	\$1,846,400
Food & Agri. Products Center	No. Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$184,357	\$0	\$184,357
	No. Awards	0	8	0	8
	\$\$ Awards	\$0	\$74,709	\$0	\$74,709

		Annual FY 12			
		Instruction	Research	Extension	Total
FRSU	No. Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$112,413	\$0	\$112,413
	No. Awards	0	10	0	10
	\$\$ Awards	\$0	\$149,948	\$0	\$149,948
Horticultur & Landscape Arch.	No. Proposals	0	32	16	48
	\$\$ Proposals	\$0	\$1,473,308	\$611,340	\$2,084,649
	No. Awards	0	20	10	30
	\$\$ Awards	\$0	\$1,279,917	-\$119,084	\$1,160,833
IAB	No. Proposals	0	7	1	8
	\$\$ Proposals	\$0	\$12,867,649	\$33,782	\$12,901,431
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$29,000	\$0	\$29,000
NREM	No. Proposals	0	26	3	29
	\$\$ Proposals	\$0	\$9,493,112	\$9,433,142	\$18,926,254
	No. Awards	0	15	4	19
	\$\$ Awards	\$0	\$734,730	\$64,400	\$799,130
NREM/F&W	No. Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$3,487,743	\$0	\$3,487,743
	No. Awards	0	19	0	19
	\$\$ Awards	\$0	\$1,733,711	\$0	\$1,733,711
Plant & Soil Sciences	No. Proposals	0	76	37	113
	\$\$ Proposals	\$0	\$14,713,244	\$2,023,879	\$16,737,123
	No. Awards	0	57	34	91
	\$\$ Awards	\$0	\$1,891,286	\$517,592	\$2,408,878
Total - DASNR	No. Proposals	8	398	169	575
	\$\$ Proposals	\$10,904,730	\$91,705,907	\$21,286,676	\$123,897,313
	No. Awards	6	280	150	435
	\$\$ Awards	-\$1,927	\$12,350,633	\$3,121,815	\$15,470,521
DASNR Total Month Expenditures		\$542,221	\$14,813,834	\$3,070,275	\$18,426,330

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	July Extension	
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	1	5	6
	\$\$ Proposals	\$0	\$0	\$81,724	\$81,724
	No. Awards	0	1	5	6
	\$\$ Awards	\$0	\$56,776	\$76,475	\$133,251
Ag Education & Communications	No. Proposals	1	0	0	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	1	0	0	1
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$1,037,884	\$0	\$1,037,884
	No. Awards	0	6	0	6
	\$\$ Awards	\$0	\$48,300	\$0	\$48,300
Biochemistry & Molecular Biology	No. Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$630,588	\$0	\$630,588
	No. Awards	0	5	0	5
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	0	9	3	12
	\$\$ Proposals	\$0	\$177,432	\$261,274	\$438,706
	No. Awards	0	9	3	12
	\$\$ Awards	\$0	\$590,165	\$299,368	\$889,533
DASNR Admin.	No. Proposals	0	9	0	9
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	9	0	9
	\$\$ Awards	\$0	-\$32,273	\$0	-\$32,273
Districts/Counties	No. Proposals	0	0	5	5
	\$\$ Proposals	\$0	\$0	\$8,453	\$8,453
	No. Awards	0	0	5	5
	\$\$ Awards	\$0	\$0	\$20,259	\$20,259
Entomology & Plant Pathology	No. Proposals	0	11	5	16
	\$\$ Proposals	\$0	\$1,898,317	\$20,867	\$1,919,184
	No. Awards	0	11	5	16
	\$\$ Awards	\$0	\$39,179	\$20,867	\$60,046
Food & Agri. Products Center	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0

		For the month of			Total
		Instruction	Research	July Extension	
Horticultur & Landscape Arch.	No. Proposals	0	5	1	6
	\$\$ Proposals	\$0	\$4,828	\$200,997	\$205,825
	No. Awards	0	5	1	6
	\$\$ Awards	\$0	\$90,229	\$0	\$90,229
NREM	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM/F&W	No. Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$2,750,000	\$0	\$2,750,000
	No. Awards	0	4	0	4
	\$\$ Awards	\$0	\$759,929	\$0	\$759,929
Plant & Soil Sciences	No. Proposals	0	10	6	16
	\$\$ Proposals	\$0	\$636,055	-\$11,055	\$625,000
	No. Awards	0	10	6	16
	\$\$ Awards	\$0	\$178,071	\$18,100	\$196,171
Total - DASNR	No. Proposals	1	62	25	88
	\$\$ Proposals	\$0	\$7,135,104	\$562,260	\$7,697,365
	No. Awards	1	62	25	88
	\$\$ Awards	\$0	\$1,730,376	\$435,070	\$2,165,446

DASNR Total Month Expenditures	\$31,745	\$1,531,414	\$275,519	\$1,838,679
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	August Extension	
4H Youth	No. Proposals	0	0	2	2
	\$\$ Proposals	\$0	\$0	\$13,314	\$13,314
	No. Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	6	7	13
	\$\$ Proposals	\$0	\$242,671	\$2,331	\$245,002
	No. Awards	0	6	7	13
	\$\$ Awards	\$0	\$13,125	\$59,500	\$72,625
Ag Education & Communications	No. Proposals	1	0	2	3
	\$\$ Proposals	\$180,000	\$0	\$2,450	\$182,450
	No. Awards	1	0	2	3
	\$\$ Awards	\$0	\$0	\$2,450	\$2,450
Animal Sciences	No. Proposals	0	7	0	7
	\$\$ Proposals	\$0	\$422,515	\$0	\$422,515
	No. Awards	0	7	0	7
	\$\$ Awards	\$0	\$3,000	\$0	\$3,000
Biochemistry & Molecular Biology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$362,891	\$0	\$362,891
Biosystems & Agri. Engineering	No. Proposals	0	19	3	22
	\$\$ Proposals	\$0	\$1,010,376	\$148,540	\$1,158,916
	No. Awards	0	19	3	22
	\$\$ Awards	\$0	\$587,233	\$20,000	\$607,233
DASNR Admin.	No. Proposals	0	5	1	6
	\$\$ Proposals	\$0	\$431,136	\$0	\$431,136
	No. Awards	0	5	1	6
	\$\$ Awards	\$0	\$6,250	\$0	\$6,250
Districts/Counties	No. Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$287,174	\$287,174
	No. Awards	0	0	4	4
	\$\$ Awards	\$0	\$0	\$585	\$585
Entomology & Plant Pathology	No. Proposals	1	10	2	13
	\$\$ Proposals	\$0	\$334,021	\$12,900	\$346,921
	No. Awards	1	10	2	13
	\$\$ Awards	(\$40,000.00)	\$137,432	\$12,900	\$110,332
Food & Agri. Products Center	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$20,295	\$0	\$20,295
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$32,295	\$0	\$32,295

		For the month of			Total
		Instruction	Research	August Extension	
FRSU	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$7,535	\$0	\$7,535
Horticultur & Landscape Arch.	No. Proposals	0	5	4	9
	\$\$ Proposals	\$0	\$292,711	(\$17,157.00)	\$275,554
	No. Awards	0	5	4	9
	\$\$ Awards	\$0	\$270,346	\$0	\$270,346
NREM	No. Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$405,815	\$0	\$405,815
	No. Awards	0	5	0	5
	\$\$ Awards	\$0	(\$304,534)	\$0	-\$304,534
NREM/F&W	No. Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	4	0	4
	\$\$ Awards	\$0	\$55,950	\$0	\$55,950
Plant & Soil Sciences	No. Proposals	0	13	6	19
	\$\$ Proposals	\$0	\$199,456	\$0	\$199,456
	No. Awards	0	13	6	19
	\$\$ Awards	\$0	\$136,250	\$44,150	\$180,400
Total - DASNR	No. Proposals	2	79	31	112
	\$\$ Proposals	\$180,000	\$3,358,996	\$449,552	\$3,988,548
	No. Awards	2	79	31	112
	\$\$ Awards	-\$40,000	\$1,307,773	\$139,585	\$1,407,358

DASNR Total Month Expenditures	\$97,653	\$1,544,704	\$269,013	\$1,911,370
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Notes:

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- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	September Extension	
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$30,375	\$19,000	\$49,375
	No. Awards	0	3	8	11
	\$\$ Awards	\$0	\$63,115	\$458,190	\$521,305
Ag Education & Communications	No. Proposals	1	0	1	2
	\$\$ Proposals	\$5,286.24	\$0	\$0	\$5,286
	No. Awards	1	0	1	2
	\$\$ Awards	\$10,492.24	\$0	\$22,023	\$32,515
Animal Sciences	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$288,829	\$0	\$288,829
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$37,094	\$0	\$37,094
Biochemistry & Molecular Biology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$45,000	\$0	\$45,000
Biosystems & Agri. Engineering	No. Proposals	0	11	2	13
	\$\$ Proposals	\$0	\$831,326	\$20,000	\$851,326
	No. Awards	0	12	2	14
	\$\$ Awards	\$0	\$698,478	\$64,892	\$763,370
DASNR Admin.	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Districts/Counties	No. Proposals	0	0	2	2
	\$\$ Proposals	\$0	\$0	\$21,630	\$21,630
	No. Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	\$116,630	\$116,630
Entomology & Plant Pathology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$8,682	\$0	\$8,682
	No. Awards	0	8	2	10
	\$\$ Awards	\$0	\$356,033	\$218,658	\$574,691
Food & Agri. Products Center	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$4,428	\$0	\$4,428
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$4,428	\$0	\$4,428

		For the month of			Total
		Instruction	Research	September Extension	
FRSU	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$2,000	\$0	\$2,000
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$2,000	\$0	\$2,000
Horticultur & Landscape Arch.	No. Proposals	0	2	1	3
	\$\$ Proposals	\$0	\$50,000	\$12,381.00	\$62,381
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$558,606	\$0	\$558,606
	No. Awards	0	1	1	2
	\$\$ Awards	\$0	\$180,346	\$0	\$180,346
NREM/F&W	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$50,708	\$0	\$50,708
Plant & Soil Sciences	No. Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$369,220	\$0	\$369,220
	No. Awards	0	8	6	14
	\$\$ Awards	\$0	\$439,581	\$159,881	\$599,462
Total - DASNR	No. Proposals	1	36	8	45
	\$\$ Proposals	\$5,286	\$2,143,466	\$73,011	\$2,221,763
	No. Awards	1	39	22	62
	\$\$ Awards	\$10,492	\$1,876,783	\$1,040,274	\$2,927,549

DASNR Total Month Expenditures	\$116,229	\$1,225,319	\$304,949	\$1,646,496
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- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of		October		Total
		Instruction	Research	Extension		
4H Youth	No. Proposals	0	0	1		1
	\$\$ Proposals	\$0	\$0	\$38,765		\$38,765
	No. Awards	0	0	1		1
	\$\$ Awards	\$0	\$0	\$38,765		\$38,765
Ag Economics	No. Proposals	0	0	2		2
	\$\$ Proposals	\$0	\$0	\$5,495		\$5,495
	No. Awards	0	2	10		12
	\$\$ Awards	\$0	\$0	\$308,826		\$308,826
Ag Education & Communications	No. Proposals	0	0	0		0
	\$\$ Proposals	\$0.00	\$0	\$0		\$0
	No. Awards	0	0	0		0
	\$\$ Awards	\$0.00	\$0	\$0		\$0
Animal Sciences	No. Proposals	0	3	0		3
	\$\$ Proposals	\$0	\$458,737	\$0		\$458,737
	No. Awards	0	3	0		3
	\$\$ Awards	\$0	\$42,173	\$0		\$42,173
Biochemistry & Molecular Biology	No. Proposals	0	3	0		3
	\$\$ Proposals	\$0	\$3,128,400	\$0		\$3,128,400
	No. Awards	0	2	0		2
	\$\$ Awards	\$0	\$74,750	\$0		\$74,750
Biosystems & Agri. Engineering	No. Proposals	0	1	1		2
	\$\$ Proposals	\$0	\$35,961	\$57,429		\$93,390
	No. Awards	0	5	1		6
	\$\$ Awards	\$0	\$155,627	\$57,429		\$213,056
DASNR Admin.	No. Proposals	0	1	0		1
	\$\$ Proposals	\$0	\$700,000	\$0		\$700,000
	No. Awards	0	1	0		1
	\$\$ Awards	\$0	\$0	\$0		\$0
Districts/Counties	No. Proposals	0	0	3		3
	\$\$ Proposals	\$0	\$0	\$2,235		\$2,235
	No. Awards	0	0	3		3
	\$\$ Awards	\$0	\$0	\$2,303		\$2,303
Entomology & Plant Pathology	No. Proposals	0	2	1		3
	\$\$ Proposals	\$0	\$418,622	\$9,100		\$427,722
	No. Awards	0	4	1		5
	\$\$ Awards	\$0	\$165,345	\$28,000		\$193,345
Food & Agri. Products Center	No. Proposals	0	2	0		2
	\$\$ Proposals	\$0	\$18,115	\$0		\$18,115
	No. Awards	0	2	0		2
	\$\$ Awards	\$0	\$18,115	\$0		\$18,115

		For the month of			Total
		Instruction	Research	October Extension	
FRSU	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$4,400	\$0	\$4,400
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$34,400	\$0	\$34,400
Horticultur & Landscape Arch.	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0.00	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM/F&W	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	5	5	10
	\$\$ Proposals	\$0	\$67,631	\$44,300	\$111,931
	No. Awards	0	4	6	10
	\$\$ Awards	\$0	\$39,989	\$63,183	\$103,172
Total - DASNR	No. Proposals	0	18	13	31
	\$\$ Proposals	\$0	\$4,831,866	\$157,324	\$4,989,189
	No. Awards	0	26	22	48
	\$\$ Awards	\$0	\$530,399	\$498,505	\$1,028,904

DASNR Total Month Expenditures	\$29,898	\$1,341,469	\$300,551	\$1,671,919
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- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	November Extension	
4H Youth	No. Proposals	0	0	3	3
	\$\$ Proposals	\$0	\$0	\$86,664	\$86,664
	No. Awards	0	0	3	3
	\$\$ Awards	\$0	\$0	\$97,121	\$97,121
Ag Economics	No. Proposals	0	3	4	7
	\$\$ Proposals	\$0	\$209,716	\$43,745	\$253,461
	No. Awards	0	3	4	7
	\$\$ Awards	\$0	\$0	\$19,000	\$19,000
Ag Education & Communications	No. Proposals	1	\$0	0	1
	\$\$ Proposals	\$0.00	\$0	\$0	\$0
	No. Awards	1	0	0	1
	\$\$ Awards	\$25,731	\$0	\$0	\$25,731
Animal Sciences	No. Proposals	0	4	1	5
	\$\$ Proposals	\$0	\$146,784	\$10,000	\$156,784
	No. Awards	0	4	1	5
	\$\$ Awards	\$0	\$106,250	\$10,000	\$116,250
Biochemistry & Molecular Biology	No. Proposals	0	9	0	9
	\$\$ Proposals	\$0	\$448,993	\$0	\$448,993
	No. Awards	0	9	0	9
	\$\$ Awards	\$0	\$252,353	\$0	\$252,353
Biosystems & Agri. Engineering	No. Proposals	0	12	1	13
	\$\$ Proposals	\$0	\$5,110,866	\$0	\$5,110,866
	No. Awards	0	12	1	13
	\$\$ Awards	\$0	\$143,620	\$21,236	\$164,856
DASNR Admin.	No. Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$25,000	\$0	\$25,000
	No. Awards	0	6	0	6
	\$\$ Awards	\$0	\$331,136	\$0	\$331,136
Districts/Counties	No. Proposals	0	1	46	47
	\$\$ Proposals	\$0	\$6,736	\$86,130	\$92,866
	No. Awards	0	1	46	47
	\$\$ Awards	\$0	\$0	\$3,900	\$3,900
Entomology & Plant Pathology	No. Proposals	0	12	5	17
	\$\$ Proposals	\$0	\$263,184	\$9,900	\$273,084
	No. Awards	0	12	5	17
	\$\$ Awards	\$0	\$41,122	\$19,000	\$60,122
Food & Agri. Products Center	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$2,012	\$0	\$2,012
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$2,012	\$0	\$2,012

		For the month of	November		Total
		Instruction	Research	Extension	
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticultur & Landscape Arch.	No. Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$399,143	\$0.00	\$399,143
	No. Awards	0	8	1	9
	\$\$ Awards	\$0	\$9,000	\$0	\$9,000
IAB	No. Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$226,098	\$0	\$226,098
	No. Awards	0	4	0	4
	\$\$ Awards	\$0	\$5,000	\$0	\$5,000
NREM	No. Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$797,534	\$0	\$797,534
	No. Awards	0	6	0	6
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM/F&W	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	14	11	25
	\$\$ Proposals	\$0	\$3,476,878	\$55,342	\$3,532,220
	No. Awards	0	14	11	25
	\$\$ Awards	\$0	\$350,571	\$85,659	\$436,230
Total - DASNR	No. Proposals	1	77	72	150
	\$\$ Proposals	\$0	\$11,112,943	\$291,781	\$11,404,724
	No. Awards	1	76	72	149
	\$\$ Awards	\$25,731	\$1,241,064	\$255,916	\$1,522,711

DASNR Total Month Expenditures	\$18,475	\$1,185,438	266,237.62	\$1,470,150
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	<u>December</u> Extension	
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	6	1	7
	\$\$ Proposals	\$0	\$350,000	\$85,644	\$435,644
	No. Awards	0	6	1	7
	\$\$ Awards	\$0	\$73,143	\$0	\$73,143
Ag Education & Communications	No. Proposals	0	\$1	0	1
	\$\$ Proposals	\$0.00	\$87,690	\$0	\$87,690
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$415,094	\$68,306	\$483,400
	No. Awards	0	3	1	4
	\$\$ Awards	\$0	\$62,000	\$0	\$62,000
Biochemistry & Molecular Biology	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	1	9	3	13
	\$\$ Proposals	\$304,294	\$284,057	\$696,830	\$1,285,181
	No. Awards	1	9	3	13
	\$\$ Awards	\$0	\$0	\$0	\$0
DASNR Admin.	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$0	\$0	\$0
Districts/Counties	No. Proposals	0	0	18	18
	\$\$ Proposals	\$0	\$0	\$94,232	\$94,232
	No. Awards	0	0	18	18
	\$\$ Awards	\$0	\$0	\$0	\$0
Entomology & Plant Pathology	No. Proposals	0	2	1	3
	\$\$ Proposals	\$0	\$129,140	\$5,500	\$134,640
	No. Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$5,500	\$5,500
Food & Agri. Products Center	No. Proposals	0	\$0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	\$0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0

		For the month of	December		Total
		Instruction	Research	Extension	
FRSU	No. Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$17,500	\$0	\$17,500
	No. Awards	0	4	0	4
	\$\$ Awards	\$0	\$17,500	\$0	\$17,500
Horticultur & Landscape Arch.	No. Proposals	0	3	4	7
	\$\$ Proposals	\$0	\$53,769	\$60,980.00	\$114,749
	No. Awards	0	3	4	7
	\$\$ Awards	\$0	\$705,925	\$0	\$705,925
IAB	No. Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$12,076,105	\$33,782	\$12,109,887
	No. Awards	0	3	1	4
	\$\$ Awards	\$0	\$24,000	\$0	\$24,000
NREM	No. Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$6,368,100	\$1,212,821	\$7,580,921
	No. Awards	0	8	1	9
	\$\$ Awards	\$0	\$69,203	\$0	\$69,203
NREM/F&W	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$60,000	\$0	\$60,000
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	5	6	11
	\$\$ Proposals	\$0	\$3,850,755	\$722,526	\$4,573,281
	No. Awards	0	5	6	11
	\$\$ Awards	\$0	\$12,000	\$0	\$12,000
Total - DASNR	No. Proposals	1	48	35	84
	\$\$ Proposals	\$304,294	\$23,692,210	\$2,980,621	\$26,977,125
	No. Awards	1	47	35	80
	\$\$ Awards	\$0	\$963,771	\$5,500	\$969,271

DASNR Total Month Expenditures	\$17,122	\$1,003,541	\$214,527	\$1,235,191
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	January Extension	
4H Youth	No. Proposals	0	0	1	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$60,690	\$60,690
Ag Economics	No. Proposals	1	2	1	4
	\$\$ Proposals	\$0	\$0	\$40,000	\$40,000
	No. Awards	1	2	1	4
	\$\$ Awards	\$17,328	\$31,174	\$40,000	\$88,502
Ag Education & Communications	No. Proposals	3	\$0	1	4
	\$\$ Proposals	\$95,486.00	\$0	\$324,993	\$420,479
	No. Awards	3	0	1	4
	\$\$ Awards	-\$15,478	\$0	\$0	-\$15,478
Animal Sciences	No. Proposals	0	4	1	5
	\$\$ Proposals	\$0	\$0	\$419,239	\$419,239
	No. Awards	0	4	1	5
	\$\$ Awards	\$0	\$20,784	\$0	\$20,784
Biochemistry & Molecular Biology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$509,444	\$0	\$509,444
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	1	8	2	11
	\$\$ Proposals	\$0	\$802,229	\$256,942	\$1,059,171
	No. Awards	1	8	2	11
	\$\$ Awards	\$0	\$108,588	\$0	\$108,588
DASNR Admin.	No. Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$92,335	\$0	\$92,335
	No. Awards	0	5	0	5
	\$\$ Awards	\$0	-\$83,287	\$0	-\$83,287
Districts/Counties	No. Proposals	0	0	3	3
	\$\$ Proposals	\$0	\$0	\$100,249	\$100,249
	No. Awards	0	0	3	3
	\$\$ Awards	\$0	\$0	\$5,426	\$5,426
Entomology & Plant Pathology	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	3	0	3
	\$\$ Awards	\$0	\$65,936	\$0	\$65,936
Food & Agri. Products Center	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$3,618	\$0	\$3,618
	No. Awards	0	\$1	0	1
	\$\$ Awards	\$0	\$3,618	\$0	\$3,618

		For the month of			Total
		Instruction	Research	January Extension	
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticultur & Landscape Arch.	No. Proposals	0	5	2	7
	\$\$ Proposals	\$0	\$183,599	\$18,000.00	\$201,599
	No. Awards	0	5	2	7
	\$\$ Awards	\$0	\$9,100	\$18,000	\$27,100
IAB	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	2	1	3
	\$\$ Proposals	\$0	\$0	\$8,170,321	\$8,170,321
	No. Awards	0	2	1	3
	\$\$ Awards	\$0	\$15,001	\$0	\$15,001
NREM/F&W	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	11	15	26
	\$\$ Proposals	\$0	\$511,482	\$547,362	\$1,058,844
	No. Awards	0	11	15	26
	\$\$ Awards	\$0	\$81,223	\$48,425	\$129,648
Total - DASNR	No. Proposals	5	47	27	79
	\$\$ Proposals	\$95,486	\$2,102,707	\$9,877,106	\$12,075,299
	No. Awards	5	44	27	76
	\$\$ Awards	\$1,850	\$252,137	\$172,541	\$426,527

DASNR Total Month Expenditures	\$18,348	\$1,181,386	\$239,929	\$1,439,663
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of	February		
		Instruction	Research	Extension	Total
4H Youth	No. Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	4	4
	\$\$ Awards	\$0	\$0	\$121,664	\$121,664
Ag Economics	No. Proposals	0	3	3	6
	\$\$ Proposals	\$0	\$1,990,317	\$217,819	\$2,208,136
	No. Awards	0	3	3	6
	\$\$ Awards	\$0	\$0	-\$7,674	-\$7,674
Ag Education & Communications	No. Proposals	0	\$2	1	3
	\$\$ Proposals	\$0.00	\$580,951	\$0	\$580,951
	No. Awards	0	2	1	3
	\$\$ Awards	\$0	\$0	\$12,500	\$12,500
Animal Sciences	No. Proposals	0	7	2	9
	\$\$ Proposals	\$0	\$471,458	\$0	\$471,458
	No. Awards	0	7	2	9
	\$\$ Awards	\$0	\$45,307	\$0	\$45,307
Biochemistry & Molecular Biology	No. Proposals	0	11	0	11
	\$\$ Proposals	\$0	\$1,539,596	\$0	\$1,539,596
	No. Awards	0	11	0	11
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	0	13	6	19
	\$\$ Proposals	\$0	\$259,340	\$3,239,573	\$3,498,913
	No. Awards	0	13	6	19
	\$\$ Awards	\$0	\$169,850	\$15,219	\$185,069
CE-FCS	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
DASNR Admin.	No. Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$53,864	\$0	\$53,864
	No. Awards	0	5	0	5
	\$\$ Awards	\$0	\$0	\$0	\$0
Districts/Counties	No. Proposals	0	0	4	4
	\$\$ Proposals	\$0	\$0	\$45,750	\$45,750
	No. Awards	0	0	4	4
	\$\$ Awards	\$0	\$0	\$3,274	\$3,274
Entomology & Plant Pathology	No. Proposals	0	16	4	20
	\$\$ Proposals	\$0	\$914,130	\$38,300	\$952,430
	No. Awards	0	16	4	20
	\$\$ Awards	\$0	\$97,101	\$5,500	\$102,601

Food & Agri. Products Center	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	\$0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticultur & Landscape Arch.	No. Proposals	0	11	4	15
	\$\$ Proposals	\$0	\$54,191	\$0.00	\$54,191
	No. Awards	0	11	4	15
	\$\$ Awards	\$0	\$70,334	\$84,480	\$154,814
IAB	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	7	1	8
	\$\$ Proposals	\$0	\$949,342	\$50,000	\$999,342
	No. Awards	0	7	1	8
	\$\$ Awards	\$0	\$24,841	\$0	\$24,841
NREM/F&W	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	6	0	6
	\$\$ Proposals	\$0	\$2,164,235	\$0	\$2,164,235
	No. Awards	0	6	0	6
	\$\$ Awards	\$0	\$110,593	\$0	\$110,593
WWAREC	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
WREC	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Total - DASNR	No. Proposals	0	79	29	108
	\$\$ Proposals	\$0	\$8,977,424	\$3,591,442	\$12,568,866
	No. Awards	0	81	29	110
	\$\$ Awards	\$0	\$518,026	\$234,963	\$752,989
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DASNR Total Month Expenditures		52,608.71	\$1,335,209	\$264,279	\$1,652,096

Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter
- 2 This excludes Smith Lever funding in the amount of \$0
- 3 This excludes internal DASNR-only routings of \$0

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	March <u>Extension</u>	
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	4	1	5
	\$\$ Proposals	\$0	\$332,684	\$7,420	\$340,104
	No. Awards	0	1	1	2
	\$\$ Awards	\$0	\$33,552	\$7,420	\$40,972
Ag Education & Communications	No. Proposals	2	1	0	3
	\$\$ Proposals	\$10,299,898.00	\$113,478	\$0	\$10,413,376
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$112,214	\$0	\$112,214
	No. Awards	0	3	0	3
	\$\$ Awards	\$0	\$119,507	\$0	\$119,507
Biochemistry & Molecular Biology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$307,540	\$0	\$307,540
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$181,948	\$0	\$181,948
Biosystems & Agri. Engineering	No. Proposals	0	9	3	12
	\$\$ Proposals	\$0	\$1,422,990	\$1,362,725	\$2,785,715
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$60,000	\$0	\$60,000
DASNR Admin.	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$75,000	\$0	\$75,000
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$167,335	\$0	\$167,335
Districts/Counties	No. Proposals	0	0	1	1
	\$\$ Proposals	\$0	\$0	\$3,000	\$3,000
	No. Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$3,000	\$3,000
Entomology & Plant Pathology	No. Proposals	0	5	2	7
	\$\$ Proposals	\$0	\$229,201	\$27,000	\$256,201
	No. Awards	0	4	0	4
	\$\$ Awards	\$0	\$126,943	\$0	\$126,943

		For the month of			Total
		Instruction	Research	Extension	
		March			
Food & Agri. Products Center	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$121,648	\$0	\$121,648
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticultur & Landscape Arch.	No. Proposals	0	3	1	4
	\$\$ Proposals	\$0	\$65,032	\$91,969.00	\$157,001
	No. Awards	0	2	1	3
	\$\$ Awards	\$0	\$34,710	(\$100.00)	\$34,610
IAB	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	3	1	4
	\$\$ Awards	\$0	\$331,746	\$16,000	\$347,746
NREM/F&W	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$167,006	\$0	\$167,006
	No. Awards	0	2	0	2
	\$\$ Awards	\$0	\$55,622	\$0	\$55,622
Plant & Soil Sciences	No. Proposals	0	13	3	16
	\$\$ Proposals	\$0	\$1,394,429	\$532,657	\$1,927,086
	No. Awards	0	4	3	7
	\$\$ Awards	\$0	\$48,610	\$43,250	\$91,860
Total - DASNR	No. Proposals	2	42	11	55
	\$\$ Proposals	\$10,299,898	\$4,341,222	\$2,024,771	\$16,665,891
	No. Awards	0	24	7	31
	\$\$ Awards	\$0	\$1,159,973	\$69,570	\$1,229,543

DASNR Total Month Expenditures	\$30,180	\$1,166,673	\$268,232	\$1,465,084
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			Total
		Instruction	Research	April Extension	
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$25,000	\$0	\$25,000
Ag Education & Communications	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0.00	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$96,720	\$0	\$96,720
	No. Awards	0	3	0	3
	\$\$ Awards	\$0	\$65,602	\$0	\$65,602
Biochemistry & Molecular Biology	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$342,396	\$0	\$342,396
	No. Awards	0	3	0	3
	\$\$ Awards	\$0	\$74,203	\$0	\$74,203
Biosystems & Agri. Engineering	No. Proposals	0	8	1	9
	\$\$ Proposals	\$0	\$12,527,004	\$21,673	\$12,548,677
	No. Awards	0	5	0	5
	\$\$ Awards	\$0	\$204,980	\$0	\$204,980
DASNR Admin.	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	3	0	3
	\$\$ Awards	\$0	(\$37,500)	\$0	(\$37,500)
Districts/Counties	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$52,800	\$0	\$52,800
	No. Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$95,000	\$95,000
Entomology & Plant Pathology	No. Proposals	0	14	3	17
	\$\$ Proposals	\$0	\$267,535	\$102,475	\$370,010
	No. Awards	0	8	1	9
	\$\$ Awards	\$0	\$69,715	\$17,000	\$86,715

		For the month of			April	
		Instruction	Research	Extension	Total	
Food & Agri. Products Center	No. Proposals	0	1	0	1	
	\$\$ Proposals	\$0	\$14,241	\$0	\$14,241	
	No. Awards	0	1	0	1	
	\$\$ Awards	\$0	\$14,241	\$0	\$14,241	
FRSU	No. Proposals	0	1	0	1	
	\$\$ Proposals	\$0	\$8,513	\$0	\$8,513	
	No. Awards	0	1	0	1	
	\$\$ Awards	\$0	\$8,513	\$0	\$8,513	
Horticultur & Landscape Arch.	No. Proposals	0	7	3	10	
	\$\$ Proposals	\$0	\$305,118	\$234,170.24	\$539,289	
	No. Awards	0	3	0	3	
	\$\$ Awards	\$0	\$90,273	\$0.00	\$90,273	
IAB	No. Proposals	0	0	0	0	
	\$\$ Proposals	\$0	\$0	\$0	\$0	
	No. Awards	0	0	0	0	
	\$\$ Awards	\$0	\$0	\$0	\$0	
NREM	No. Proposals	0	1	0	1	
	\$\$ Proposals	\$0	\$28,864	\$0	\$28,864	
	No. Awards	0	3	0	3	
	\$\$ Awards	\$0	\$281,641	\$0	\$281,641	
NREM/F&W	No. Proposals	0	1	0	1	
	\$\$ Proposals	\$0	\$188,770	\$0	\$188,770	
	No. Awards	0	0	0	0	
	\$\$ Awards	\$0	\$0	\$0	\$0	
Plant & Soil Sciences	No. Proposals	0	12	5	17	
	\$\$ Proposals	\$0	\$722,409	\$118,247	\$840,656	
	No. Awards	0	7	3	10	
	\$\$ Awards	\$0	\$105,724	\$11,000	\$116,724	
Total - DASNR	No. Proposals	0	51	12	63	
	\$\$ Proposals	\$0	\$14,554,371	\$476,565	\$15,030,936	
	No. Awards	0	38	5	43	
	\$\$ Awards	\$0	\$902,392	\$123,000	\$1,025,392	

DASNR Total Month Expenditures	\$20,538	\$1,553,690	\$249,870	\$1,824,098
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
- 2 This excludes Smith Lever funding in the amount of \$0**
- 3 This excludes internal DASNR-only routings of \$0**

Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			
		Instruction	Research	May Extension	Total
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	1	3	3	7
	\$\$ Proposals	\$19,766	\$46,039	\$257,550	\$323,355
	No. Awards	0	1	1	2
	\$\$ Awards	\$0	\$10,152	\$2,141	\$12,293
Ag Education & Communications	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0.00	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$46,000	\$0	\$46,000
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Biochemistry & Molecular Biology	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$2,840,198	\$0	\$2,840,198
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	0	6	1	7
	\$\$ Proposals	\$0	\$380,487	\$36,933	\$417,420
	No. Awards	0	1	2	3
	\$\$ Awards	\$0	\$35,321	\$1,000	\$36,321
DASNR Admin.	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$476,264	\$0	\$476,264
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$53,864	\$0	\$53,864
Districts/Counties	No. Proposals	0	0	1	1
	\$\$ Proposals	\$0	\$0	\$16,550	\$16,550
	No. Awards	0	0	23	23
	\$\$ Awards	\$0	\$0	\$24,423	\$24,423
Entomology & Plant Pathology	No. Proposals	0	5	0	5
	\$\$ Proposals	\$0	\$444,271	\$0	\$444,271
	No. Awards	0	3	1	4
	\$\$ Awards	\$0	\$244,745	-\$1,713	\$243,032

		For the month of			Total
		Instruction	Research	May Extension	
Food & Agri. Products Center	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
FRSU	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$80,000	\$0	\$80,000
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Horticultur & Landscape Arch.	No. Proposals	0	1	1	2
	\$\$ Proposals	\$0	\$64,917	\$10,000.00	\$74,917
	No. Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	\$10,500.00	\$10,500
IAB	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$565,446	\$0	\$565,446
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	4	0	4
	\$\$ Proposals	\$0	\$324,851	\$0	\$324,851
	No. Awards	0	2	1	3
	\$\$ Awards	\$0	\$136,486	-\$1,600	\$134,886
NREM/F&W	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$268,908	\$0	\$268,908
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Plant & Soil Sciences	No. Proposals	0	2	2	4
	\$\$ Proposals	\$0	\$193,368	\$14,500	\$207,868
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$20,000	\$0	\$20,000
Total - DASNR	No. Proposals	1	33	8	42
	\$\$ Proposals	\$19,766	\$5,730,749	\$335,533	\$6,086,048
	No. Awards	0	9	30	39
	\$\$ Awards	\$0	\$500,568	\$34,750	\$535,318

DASNR Total Month Expenditures	\$56,662	\$1,278,478	\$295,831	\$1,630,972
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Notes:

- 1 Preliminary data; data will be reconciled with VPR data at the end of the fiscal quarter**
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Sponsored Programs Activities -- FY12

Division of Agricultural Sciences and Natural Resources

		For the month of			
		Instruction	Research	June Extension	Total
4H Youth	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Ag Economics	No. Proposals	0	1	3	4
	\$\$ Proposals	\$0	\$71,727	\$111,498	\$183,225
	No. Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	\$107,160	\$107,160
Ag Education & Communications	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0.00	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Animal Sciences	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$516,445	\$0	\$516,445
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$17,392	\$0	\$17,392
Biochemistry & Molecular Biology	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$840,927	\$0	\$840,927
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Biosystems & Agri. Engineering	No. Proposals	0	3	0	3
	\$\$ Proposals	\$0	\$718,947	\$0	\$718,947
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$15,666	\$0	\$15,666
DASNR Admin.	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$280,302	\$0	\$280,302
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Districts/Counties	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
Entomology & Plant Pathology	No. Proposals	0	3	2	5
	\$\$ Proposals	\$0	\$56,116	\$355,212	\$411,328
	No. Awards	0	2	1	3
	\$\$ Awards	\$0	\$74,137	\$143,000	\$217,137

		For the month of			Total
		Instruction	Research	June Extension	
Food & Agri. Products Center	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
FRSU	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	1	0	1
	\$\$ Awards	\$0	\$80,000	\$0	\$80,000
Horticultur & Landscape Arch.	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0.00	\$0
	No. Awards	0	0	2	2
	\$\$ Awards	\$0	\$0	(\$231,964.28)	-\$231,964
IAB	No. Proposals	0	0	0	0
	\$\$ Proposals	\$0	\$0	\$0	\$0
	No. Awards	0	0	0	0
	\$\$ Awards	\$0	\$0	\$0	\$0
NREM	No. Proposals	0	2	0	2
	\$\$ Proposals	\$0	\$60,000	\$0	\$60,000
	No. Awards	0	0	1	1
	\$\$ Awards	\$0	\$0	\$50,000	\$50,000
NREM/F&W	No. Proposals	0	1	0	1
	\$\$ Proposals	\$0	\$53,059	\$0	\$53,059
	No. Awards	0	9	0	9
	\$\$ Awards	\$0	\$811,502	\$0	\$811,502
Plant & Soil Sciences	No. Proposals	0	8	0	8
	\$\$ Proposals	\$0	\$1,127,326	\$0	\$1,127,326
	No. Awards	0	6	5	11
	\$\$ Awards	\$0	\$368,674	\$43,945	\$412,619
Total - DASNR	No. Proposals	0	24	5	29
	\$\$ Proposals	\$0	\$3,724,849	\$466,710	\$4,191,559
	No. Awards	0	20	11	31
	\$\$ Awards	\$0	\$1,367,371	\$112,140	\$1,479,511

DASNR Total Month Expenditures	\$105,371	\$1,801,722	\$385,616	\$2,292,708
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